

The Managing Trustee's Desk

From a very small and humble beginning in 1992, working with urban poor communities in Ahmedabad, in 2001, we expanded our reach to the deserts of Kutch supporting survivors of the massive earthquake that devastated thousands of lives that year. We then focused our work towards communities who struggled from survival due to harsh climatic conditions and had no access to basic amenities and any form of social security. In 2006, our Chhattisgarh programme began with the primary objective to work with 'Particularly Vulnerable Tribe Groups' in the central and norther parts of the state.

Since then, we have come a long way. Samerth has now spread its wings from being an implementer to developing its own expertise in Hydrogeology (ground water management). Our team is also now equipped as trainers for early childhood education work.

But the year 2016-17 has been significantly outstanding. Our programmes have seen steady growth over a period of 5 years, grants have increased by 52%. Today, the primary themes of our work are Education and Water Resource Management. 65% of Samerth's work is devoted towards natural resource management with a focus on participatory ground water management; water conservation, leveraging government programmes, forest based livelihoods, promoting comprehensive planning for villages and good governance with gender as a common theme cutting across the area of our work.

The remaining 35% is spent on education. Here we are focussed on early childhood education, working on pedagogical issues with children in primary schools, using Right to Education (RTE) as a tool in schools for better infrastructure, teaching and learning. Additionally working with children who are mentally challenged, providing nutrition, and addressing issues of child protection.

68% of our work is in Gujarat that comprises of Bastis of Ahmedabad, Rapar & Nakhatrana blocks in Kutch and Deodar block in Banaskantha. We are gradually increasing our presence in Chhattisgarh and newer opportunities have knocked on our doors to work with People with Disabilities (PwDs), and migration. The coming year looks promising and we are building our capacities to spread our wings sectorally.

This journey would not have been possible without the communities who walked us to achieve the goals. We wouldn't have been able to reach out to the unserved areas and communities without the relentless work of the Samerth Team.

We are thankful to the donor community who believed in us and shared the common goals and supported us. On behalf of the Board members, I would like to thank each one who contributed to Samerth's journey and made it possible for us to see the 24 years of its meaningful existence.

Chil

Gazala Paul Managing Trustee



" A WORLD FREE OF CONFLICTS
AND THE CHAINS OF EXPLOITATION.
PROMOTING DEVELOPMENT
THAT IS HUMANE, SUSTAINABLE
AND EQUITABLE."



SUPPORTED BY ARGHYAM TRUST, BENGALURU

- 97 Village Water Security Plans for Rapar block, handed over to local government authorities in October 2016.
- Rs 285,69,690/- leveraged from various departments in the state (MLA grant, Village Development fund, 14th Finance commission, Gram Panchayat / Aapno Taluko Vibrant Taluko, Health department) in 44 villages of Rapar
- Work under MGNREGA has benefitted 2954 families, 6335 individuals with a leverage amount of Rs. 1,90,68,896/-
- 210 individuals benefitted through various government schemes (Swach Bharat Mission, Ujjawala Gas, Janani Suraksha Yojna, Widow Pension, Old-Age Pension etc.) Total amount leveraged Rs.26,34,200/-
- Comprehensive long term planning is showing up results. Gram panchayats are planning the villages, with elected women members playing a crucial role in the 40 GPs of Rapar block.

SUPPORTED BY SHREE NEMCHAND SHAH AND SHREE RAJ SAUBHAG SATSANG MANDAL, SAYLA AND MR & MRS NARENDRA POPAT AND INDIA DEVELOPMENT RELIEF FUND INC (IDRF), USA

- 30 Earthan Check Dams and 12 Dug wells, 6 Cattle troughs have been constructed for the benefit of 7259 families, 38723
 population and 26750 cattle in Rapar block of Kutch district.
- The water security for the human and animal consumption in the water scarce villages have attracted the attention of the local government for working on sustainable solutions.

SUPPORTED BY MR & MRS NARENDRA POPAT, USA

- 236 sanitation units (Total 2251 individual household sanitation units) completed.
 2251 families with 11,255 population benefitted in Nakhatrana block of Kutch district.
- Constructed 10 Earthen Check Dam and 1 Dug Well providing water for drinking and irrigation covering 1711 families, 8555 population and 8865 cattle in Nakhatrana block of Kutch district.

SUPPORTED BY LATE SHRI ARUN DOSHI AND HIS FAMILY THROUGH SHREE RAJ SAUBHAG SATSANG MANDAL, SAYLA

- In Kutch Samerth runs a boy's hostel for vulnerable children from migrant communities at Gagodar campus, Rapar block.
 22 Boys has been enrolled last year in the hostel.
- 2 Boys have joined Industrial Training Institute, Bhachau after passing 10th grade

KUTCH PROGRAMMES

SUPPORTED BY CHARITIES AID FOUNDATION, NEW DELHI

- 42 Hygiene kits comprising 39 items distributed in 42 government schools in Rapar block.
 About 348 girls participated in the training conducted by experts on the subject of personal hygiene.
- Meetings with school Management committee members conducted at 42 locations, distributed Menstrupedia books for the girls in the intervention schools.

SUPPORTED BY NOURISH INTERNATIONAL, USA

5 volunteers from Nourish International - Ohio State University, USA visited Samerth and supported in the construction
of Rain Roof Water Harvesting Structure in Gagodar village primary school at Gagodar. The support has provided
drinking water to 160 children attending this school.



This is Ramesh, he has never seen a school.

Born into a joint family of migrant field workers, Ramesh followed his family wherever the went. Although his family owned land, no access to resources like seeds and water, made them highly dependent on labour work available in charcoal fields and salt pans. But today, Ramesh and his family are extremely happy and financially secure.

How did this happen ? In 2010, Samerth helped Ramesh's family build a Dug Well on their own land. This saw a spike in agricultural activities leading to a good yield of crops year on year.

This year Ramesh has harvested cotton crop worth Rs.56000/- and castor crop worth Rs.72000/- from his farm and has made profit worth Rs.90000/- after deduction of the expenses occurred (i.e. Cost of Seeds, Fertilizer, Diesel, Extra laborers)

SUPPORTED BY ARGHYAM TRUST, BENGALURU - SUPPORTED BY FRANK WATER, UK

- Hand washing locations in 55 villages saw 5470 participants. 2475 were Children
- Hand pumps: 96 new installed, 104 repaired, 7 at solar driven tube-wells and 42 at new ponds.
- · Jaldoot training: 105 jaldoots trained in the subject of Geo-Hydrology in 3 blocks.
- MHM Training conducted for 431 girls and 30 women at 17 locations
- · Micro Plans: 36 micro plans has been approved in the government departments in Mungeli and Bilaspur
- Mini Gram Sabha: 591 mini gramsabhas conducted in Mungeli, Bilaspur and Kawardha Districts in our intervention villages, 10,922 people participated.
- Under GPDP implementation 7 villages have leveraged Rs. 31,47,000/- from the MGNREGA scheme.



CHHATTISGARH PROGRAMMES

- Sanitation campaign: 110 Swachhata rallies were organized in 55 villages, where 2019 people participated
- 55 local village institutions (community based groups) have been formed in the year 2016-17
- 36 Community based organizations (CBOs) formed at 36 villages in our intervention area
- 185 Jaldoots and volunteers trained on the subject of water and sanitation at the village level
- 140 individual household toilets constructed with the support from CBOs
- 264 adolescent girls trained in Menstrual Hygiene management in 14 villages
- 62 hand wash programmes have been organized in 26 villages, where 1529 people participated
- 304 mini gram sabhas conducted in our intervention villages in Pandariya and Bodia block of Kabirdham district.
 8962 people participated in it.
- 4 Water security plans prepared, 89 sangathan members have been trained towards getting their basic entitlements
- World water day celebrated in 18 villages, 619 people participated

SUPPORTED BY GRUH FINANCE LIMITED

- We provided Nutrition to 704 children in 30 Balamitra Kendras and 11 support classes in our intervention area.
 Balmitra Kendra: Total-30, Boys-315, Girls-260, Total-575.
- Support Class: Total 11, Boys 78, Girls-51, Total-129
- Constructed 5 RRWHS (Rain Roof Water Harvesting Structures) with a capacity to store 66,000 litres of water in an
 underground tank at 5 locations in government schools in Bilasapur and Kabirdham districts. 436 children benefitted
 with safe drinking water from these structures.
- Developed spring water management systems in Sarodhadadar village in the Bodla block of Kabirdham district. 74
 families of this village now receive clean drinking water throughout the year.



SUPPORTED BY GRUH FINANCE LIMITED, GUJARAT CSR AUTHORITY, AHMEDABAD-GUJARAT AND MR & MBS KARENDRABHAI POPAT, USA

- 150 children of poor and marginalized families between 3-6 years old are attending classes at Samerth's 5 early childhood education centres in Juhapura and Vejalpur in Ahmedabad.
- 54 physically and intellectually challenged with disabilities between 7-19 years have been provided with training and
 life skills at Samerth's Talim Kendra day care centre in Ahmedabad.

CASE - STUDY



Uruj loves to draw, play, cricket and listen to music.

But Uruj also loves to learn. From numbers to even learning to walkwhen Uruj came to Samerth Talim Kendra, he was only six year old and
could hardly do any of the above. His parents were worried
because unlike other children in his community, he couldn't walk, eat
or wear his clothes or shoes without assistance.

A child with low IQ and special needs, Uruj lives with his parents in
Juhapura, Ahmedabad where they try their best to do all they can to
help their son live a better life. Uruj has been with us for three years
and has quickly learned all his daily living skills.

Samerth's teachers have supported him in toilet training,
muscle strengthening, mental development and social integration.

Uruj has a wonderful future
and we were happy to help him find his journey.

SUPPORTED BY UNICEF, GANDHINAGAR

- Child Protection Committee: 236 meetings organized in all the 72 villages of the block. 300 women and 590 men have been actively participated.
- Adolescent Girls Group: In 71 villages, 1003 girls have been mobilised and are involved in these groups.
 280 meetings organized and the girls have been trained and provided information on education, self-defence, hygeine
- Child Group: 284 meetings in 72 villages conducted, 242 girls and 603 boys participated.
 The meeting was conducted with different games, plays, music and songs prepared by the children themselves.

CHHATTISGARH PROGRAMMES

SUPPORTED BY JAMSETJI TATA TRUST, MUMBAI & UNICEF, CHHATTISGARH

 In Bilaspur, Mungeli & Kabirdham districts reached out to 715 children through the early childhood Programme and support classes.

Under RTE Programme we reached out to:

- · 35,000 community members
- Trained 300 government school teachers
- Established 175 school libraries
- Set-up 5 resource centers for academic support, trained 55 teachers on RTE Act.









Vocational Programme with People with Disabilities

AHMEDABAD & CHHATTISGARH

SUPPORTED BY GODREJ

 120 girls and women have been trained in beauty services in Juhapura, Ahmedabad. 37 of whom have already secured job in beauty salons across the intervention area.

SUPPORTED BY GRUH FINANCE LIMITED AND GILIARAT CSR AUTHORITY

8 Physically and Intellectually teenage girls & boys with disabilities between 15 - 19 years of age have been
provided vocational skill training to make paper plates and rotis. The children are assisted by their parents.

SUPPORTED BY INDO GLOBAL SOCIAL SERVICE SOCIETY, KOLKATA & CHURCH'S AUXILIARY SOCIAL ACTION, CHHATTISGARH

The goal was to reach out to 500 farmers in 10 villages under the sustainable option for uplifting (SOUL) project in Lundra block, Sarguja.

- 1519 women were trained to participate in the local panchayat and understand gender equality and issues faced due to domestic violence.
- 416 community members advocated for programme under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), housing, Right to Information, Public Distribution System and land entitlements and leveraged Rs. 32,85,822/- for various programmes such as housing and land development work.

SUPPORTED BY MR & MRS NARENDRA POPAT AND INDIA DEVELOPMENT RELIEF FUND INC (IDRF), USA

- Samerth has initiated work on sanitation issues since 2010. The project started with a vision to provide basic sanitation facilities to the poor and marginalized people from various villages in Nakhatrana block, Kutch, Gujarat.
- We have now expanded our work to include almost all intervention areas where we work, including Chhatisgarh.
- Samerth has constructed over 2251 sanitation units so far and each and every sanitation unit is fully functioninal.
- Proper sanitation facilities are not only important from a hygiene standpoint but also provide safety, dignity and a sense of responsibility towards cleanliness and the environment.
- 521 toilets construction work under Swachh Bharat Abhiyan was facilitated in tribal villages of Kwardha district of Chhattisgarh

CASE - STUDY



This is Sulemanbhai.He lives in a village known as Mota Angla in Kutch, Gujarat.He is a 40-year old man with a physical disability and lives with his mother and wife.

While his wife has a speech problem his 70-year old mother is blind.

Being a family of persons with disability, a proper sanitation facility has provided them with much needed relief and support.

Suleman and his wife are even training their blind mother to use the tollet near the house. In the photograph, Suleman stands in front of his newly constructed toilet and his mother is seated in the background.

For persons with disability it is extremely important to have secure, hygienic and accessible sanitation facilities.

WALK FOR YOUR BODY & SOUL!





Motif Charity Walk 2017

Together, we will make a difference...

Sunday, February 26, 2017 at 7am 5 km walk / 9.5 km run from L. D. College of Engineering

Samerth participated in the Motif Charity Walk 2017. The event was on 26th February 2017. Motif was able to raise Rs.15,36,108/- for supporting early childhood education centres for the children of lower economic class & educate children with special need and aid their physical & cognitive development

LIST OF DONOR WHO GAVE > RS.25000

- Asha Kiran Trust
- · Bank of India, Ashram Road Branch
- Blazenet Limited
- · Cliantha Research Limited, Ahmedabad
- Consumer Education and Research Centre
- · ICICI Bank Ltd.
- Javid Baig
- · Kaushal V. Mehta/Parul Kaushal Mehta
- Kohinoor Home Market
- KPMG Foundation
- Lodestone Software Services Pvt. Ltd.
- · Motif India Infotech Pvt. Ltd.
- · Namrata Sheth
- RBD Engineers Pvt. Ltd.
- Reliance Industries
- RetailMeNot.INC
- Satendra Kumar Upadhyay
- Shri Govindram Agrawal Charitable Trust
- Smt. HirabenTrambaklal Shah Charitable Trust
- Spec (Spec India)
- · Sunij Pharma Pvt. Ltd.
- True Solution
- YMS Foundation

Credibility Alliance Compliance

A. List of Board of Trustees

Sr. No.	Name	Age	Gender	Position	Occupation	Remuneration/ Reimbursement
1	Ms Gazala Paul	52	Female	Managing Trustee	Managing Trustee, Samerth Charitable Trust	Rs.7,61,151/-
2	Dr Bhushan Punani	61	Male	Trustee	Executive Secretary, Blind People's Association	Zero
3	Dr Darshini Mahadevia	57	Female	Chairperson	Dean, School of Planning, CEPT, Ahmedabad	Zero
4	Mr Tejaram Desai	60	Male	Trustee	Director, Gujarat Jan Jagran Sangh, Kutch	Zero
5	Mr Pravinsinh Jadeja	60	Male	Trustee	Ex-Finance Officer, Gujarat Kelvani Mandal	Zero
6	Ms Chitra Balakrishnan	51	Female	Trustee	Lawyer, Mumbai	Zero

Note: None of the above trustees are related to each other

B. Salary (Highest and Lowest)

Highest Paid Staff Rs.7,61,151/- per annum (Ms Gazala Paul, Managing Trustee)

Lowest - Rs.72,000/- per annum

C. Foreign Travel: There was no foreign visit by any staff in 2016-17 Domestic Travel: Rs.30,66,241/- (for field and Programme Personnel)

Human Resources:

	Salary Slabs	Male	Female	Total
28	Below 5000	6	2	8
Sla	5001 - 10000	19	7	26
Salary Slabs	10001 - 25000	18	7	25
Sa	25001 - 50000	8	1	9
	50000 above	0	1	1
	Total	51	18	69

Diversity Profile:

	Range	Male	Female	Total
TS.	General	17	7	24
N.	Minority	3	7	10
Staff Di	SC/ST/OBC	30	4	34
5	Physically Handicapped	1	0	1
	Total	51	18	69

Financial Overview

Samerth Charitable Trust

Trust Registration No.: E-9150/Ahmedabad

BALANCE SHEET AS ON 31ST MARCH 2017

PARTICULARS	ANNEXURE	31.03.2017	31.03.2016	31.03.2015
FUND & LIABILITIES				TYK
TRUST FUNDS	A	27,66,156	27,99,103	2,724,234
GENERAL FUND	C	71,63,046	49,73,975	3,504,530
UNUTILIZED GRANT	F1	1,41,36,535	1,37,71,488	11,058,034
INCOME & EXPENDITURE ACCOUNT	D	1,312	1,333	16,036
Total		2,40,67,049	2,15,45,899	17,302,834
ASSETS & PROPERTIES				
NET BLOCK OF FIXED ASSETS	В	24,66,156	26,99,103	2,724,234
CURRENT ASSETS	E	2,16,00,893	1,88,46,796	14,578,600
Total		2,40,67,049	2,15,45,899	17,302,834

AS PER-OUR REPORT OF EVEN DAYE ATTACHED

For H. Rustom & Co. Chartered Accountants Firm Reg. No. 108908W

Proprietor Membership No.31368

DATE: 12/08/2017 PLACE: Ahmedabad

DATE: 12/08/2017 PLACE: Ahmedabad

Samerth Charitable Trust

Trust Registration No.: E-9150/Ahmedabad

INCOME AND EXPENDITURE ACCOUN FOR THE YEAR ENDING ON 31" MARCH 2017

PARTICULARS	ANNEXURE	31.03.2017	31.03.2016	31.03.2015
INCOME				
GRANT & DONATIONS	F	3,87,49,989	3,80,76,196	31,589,853
INTEREST INCOME	FGH	12,62,091	12,35,536	1,089,496
OTHER INCOME	Н	5,12,803	2,80,585	257,496
Total		4,05,24,883	3,95,92,317	32,936,845
EXPENDITURE		W// - 0 - V		N. 40
EXPENDITURE ON OBJECT OF THE TRUST	1	3,35,59,167	3,30,46,653	30,036,081
ESTABLISHMENT EXPENSES	1	33,71,618	36,32,771	285,471
REMUNERATION OF TRUSTEE	K	7,61,151	7,10,900	682,000
AUDIT FEES	L	79,000	1,14,500	101,124
CHARITY COMMISSIONER CONTRIBUTION	M	0	0	150,000
DEPRECIATION	В	5,97,845	5,89,501	454,966
LOSS ON SALE OF ASSETS	M B N	0	-31,618	245,268
EXCESS OF INCOME OVER EXPENDITURE	D	21,56,103	15,29,610	984,934
Total	l l	4,05,24,883	3,95,92,317	32,936,845

AS PER OUR REPORT OF EVEN DATE ATTACHED

Fot, H. Rustom & Co. Chartered Accountants Firm Reg. No. 108908W

Membership No.31368

DATE: 12/08/2017 PLACE: Ahmedabad

WHEN DUNING FARM

DATE:12/08/2017 PLACE:Ahmedabad

Samerth Charitable Trust Trust Registration No. : E-9150/Ahmedabad

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD 1ST APRIL 2016 TO 31ST MARCH 2017

	RECEIPT	AMOUNT	PAYMENT	AMOUNT
	Source of Fund		Application of Fund	MA
	Opening Balance	1,88,46,797	Programme Admin Expenses	22,93,794
	Grant Received	3,73,31,594	Programme Expenses	2,30,41,832
	Donation Received	17,83,440	Programme Staff Expenses	1,03,04,335
	Interest Income	12,63,175	Establishment Expenses	12,90,824
	Other Income	5,12,803	Capital Purchase	3,64,897
			Payment to Trustee	7,61,151
Π			Audit Fees	79,000
			Closing Balance	2,16,01,976
	Grand Total	5,97,37,809	Grand Total	5,97,37,809

AS PER OUR REPORT OF EVEN DATE ATTACHED

For, H. Rustom & Co. Chartered Accountants Firm Reg. No. 109908W

Proprietor

A'EAD-E

Membership No.31368

DATE: 12/08/2017 PLACE: Ahmedabad

THE SHAREST COMMENCE TRUST

DATE:12/06/2017 PLACE: Ahmedabad





ASSOCIATE WITH:















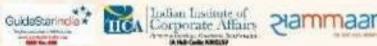


















SAMERTH'S DEVELOPMENT PARTNERS

- · Arghyam Trust, Bangalore, India
- Arld Communities and Technologies, Bhuj, Kutch, India
- Asia South Pacific Association for Basic and Adult Education (ASPBAE), Mumbal, India
- Asha For Education, USA
- · Bharat Rural Livelihoods Foundation (BRLF)
- Church's Auxiliary for Social Action (CASA) Ralpur, Chhattisgarh
- · Charities Aid Foundation, New Delhi, India
- · Cliantha Research Limited, Ahmedabad
- Credibility Alliance, Delhi, India
- Confederation of Indian Industry Ahmedabad, Gujarat
- Consumer Education and Research Centre, Ahmedabad
- Dabar India Private Limited Ahmedabad Gujarat & Raipur-Chhattisgarh
- . District Institute of Education and Training, DIET Pendra, Chhattisgarh
- · Frank Water, UK
- · Gujarat CSR Authority, Ahmedabad, Gujarat
- Give India, Mumbai, India
- Give Foundation USA
- · Gruh Finance Limited, Ahmedabad, Gujarat
- Guide Star India, Mumbai, India GSN: 688
- Help Your NGO.com India Private Limited
- · International Institute of Hotel Management (IIHM-Ahmedabad)
- Indian Institute of Corporate Affairs, Ministry of Corporate Affairs, GOI IA Hub Code: A000259
- India Development and Relief Fund, Inc., USA
- Indo Global Social Service Society, Kolkata / New Delhi
- Indian Institute of Public Health, Gandhinagar
- Jamset ji Tata Trust, Mumbai
- Mr JaysukhlalShantilai Mehta, UK

- · Mr Nemchand Shamji Shah, Kenya
- Mr Hasan A Lala, Oman, Mumbai
- · Manay Kalyan Trust, Ahmedabad, Gujarat.
- Mr Narendra and Ms Jyoti Popat, USA/Mumbal, India
- Late Mr Arunkant Maganial Doshi and Ms Priyavanda A. Doshi, Australia
- Mr Ajay A. Doshi, Australia
- Manay Jagruti Foundation, New Delhi
- Nourish International, Ohio State Chapter, USA
- National CSR Hub, Tata Institute of Social Science, Mumbal.
- · Param Pujya Bhai Shree Nalinbhai Kothari, Mumbai & Sayla, Gujarat, India
- Parab Water Management Pvt. Ltd., Nallya, Kutch
- · Prof. Vipin Tripathi, Sadbhav Mission, New Delhi
- · RTE Forum, Raipur, Chhattisgarh
- . Shree Raj Saubhag Satsang Mandal, Mumbai & Sayla, Gujarat, India
- . Sitaram Jindal Foundation New Delhi , Bangalore
- Tata Education And Development Trust, Mumbai
- The Mahavir Trust, UK
- The Associated Chambers of Commerce and Industry of India (ASSOCHAM)
- · Unicef Gandhinagar, Gujarat
- Unicef Raipur, Chhattisgarh
- · WIPRO Limited, Bangalore

OUR AUDITOR: M/s. H. Rustom & Co.

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OUR BANKERS:

Axis Bank Ltd., Vejalpur Branch, Ahmedabad. Bank of India, Panchavati Branch, Ahmedabad. State Bank of India, Vasna Branch, Ahmedabad. State Bank of India, Karqi Road, Kota, Bilaspur, C.G.

Samerth Charitable Trust Annual Report 2016-17

YOU CAN REACH US AT:

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At / Po- Mandipara, Shardha, Lormi, Block-Lormi, Dist: Mungell, Chhattisgarh-495115, India. Mobile: 9825465731

Samerth Charltable Trust

13, Shanti Deep Colony, Kawardha Kabeerdham, Chhattisgarh-491995, India. Ph.: 07741-233293 Mobile: 9425285712

www.samerth.org

Registered in 1992 under the Bombay Public Trust Act 1950, Trust Registration No. E-9150/Ahmedabad, Samerth is a non-governmental, non-profit organisation. Also registered under Ministry of Home Affairs, India, to receive foreign funds, 12A and exempted under 80G.

Get in Touch to Know More

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